

18 Months Rolling Work Plan (Jan. 2012 - June 2013)

UN support for Development of MSMEs and Employment Generation

ADDENDUM: Support to Social Protection under PTF

UNDAF Outcome: 1. By 2012, opportunities for generation of income and employment increased in targeted poor areas (MDG 1, 8)

Expected CT Outcomes 1.3: Capacity of the RGOB strengthened to formulate policy framework for Private Sector Development; 1.4: Community based MSMEs and cooperatives, particularly those of women and youth, supported through improved access to micro-finance, business development services, marketing, group formation and post harvest management services.

Expected CT Output(s): 1.3.1: Capacity of RGOB enhanced to formulate industrial and trade policies that are pro-poor, gender sensitive and cultural and heritage based; **1.3.2:** Capacity of public and private sector enhanced to meet international standards for exports; **1.3.3 a):** Access to international markets enhanced through improved negotiation capacity and understanding of global and regional trade agreement and facilities; **b):** Capacity of relevant government agencies to prepare and enforce a Consumer Protection Act and a Fair Trading and Competition law developed; and **1.4.1:** Community based MSMEs and cooperatives, particularly those of women and youth, supported through improved access to micro-finance, business development services, marketing, group formation and post harvest management services.

UNDAF

NARRATIVE

1. With the implementation of the AWP a) Made in Brand Bhutan & Bhutan Seal Awards promoted b) access to international market enhanced by finalizing DTIS Report c) Policy framework formulated to promote FDI d) interest of consumer rights promoted and thereby unfair trade practices reduced e) community income and employment generation programs supported in rural areas and e) culture industry—craft sector developed.
2. In collaboration with implementing partner (IP) and UN agencies, the Gross National Happiness Commission coordinates the overall AWP implementation and progress review through quarterly, mid-year and annual review meetings. The IP is responsible for ensuring the achievement of AWP results through day-to-day management, implementation, monitoring of the activities, proper use of funds and submission of quarterly financial and progress reports. The UN agencies are responsible for monitoring, timely release of funds, and technical support to implementation.
3. The partners adopt HACT procedures for fund request, release and reporting. Quarterly Direct Cash Transfer modality is applied and Reimbursements or Direct Payment when necessary with prior agreement between all the parties. Assurance activities such as joint field monitoring, onsite review and HACT audits will be conducted after agreement with the GNH Commission and the IP based on the micro-assessment recommendations.

Programme Period: 2008-2013

Programme Title: UN Support to Formulation of necessary policy frameworks, and development of MSMEs for employment generation and pro-poor growth


Work Plan Title: UN Support to Development of MSMEs and Employment Generation

Duration: 18 Months (Jan 2012—June 2013)


Estimated 18 months budget: US\$ 512,114
Allocated resources:

- ▶ UNDP RR: US\$ 155,500 (2012: \$ 137,000, 2013: \$18,500) (FIG: 2345)
- ▶ UNDP OR (PTTF) US\$ 120,000 (2012)
- ▶ UNDP OR (EIF): US\$ 59,614 (2012)
- ▶ UNCTAD (funded): US\$ 76,000 (2012)
- ▶ UNCTAD (unfunded): US\$ 101,000 (2012)


Agreed by Implementing Partners:


Mr. Karma Tshiteem
Secretary
GNH Commission
Date:

Agreed by the Royal Government of Bhutan:


Mr. Karma Tshiteem
Secretary
GNH Commission
Date:

Agreed by UN Agencies:


Ms. Claire Van der Vaeren
UNDP Resident Representative
Date: 12 April 2012

18 Months Rolling Work Plan for Jan 2012 - June 2013

EXPECTED CT OUTPUTS and indicators including 12 months' targets	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year towards stated CT outputs		TIMEFRAME						RESPONSIBLE PARTY	UN	Source of Funds	PLANNED BUDGET								
			2012		2013							Budget Description	Amount (US\$)							
			Q1	Q2	Q3	Q4	Q1	Q2					2012	2013	Total					
CT Outcome 1.3: Capacity of the RGOB strengthened to formulate policy framework for Private Sector Development to respond to economic constraints and vulnerabilities with focus on employment generation and pro-poor growth. CT Output 1.3.1 (a): Capacity of RGoB enhanced to implement social protection schemes to respond to economic constraints and vulnerabilities with focus on employment generation and pro-poor growth. Indicator: Strategic social protection plans and programmes Target 1: Situation analysis: Social Protection in Bhutan – Reflections on the existing social protection system, highlighting gaps and vulnerability analysis and partnerships for consolidated efforts towards social protection and feeding into UNDAF formulation. Target 2: Orientation provided to a batch of 25 field staff to strengthen the delivery of social protection services Target 3: Knowledge and expertise gained on the targeting of vulnerable groups and conditional cash transfer through exchange of regional experiences by the staff at the center, the districts and the NGO Target 4: Service delivery enhanced through support in providing office equipment to the selected districts and NGOs Target 5: Civil society/think tank supported on policy advocacy initiatives on social protection to inform UNDAF strategic prioritization. Target 6: Conditional cash transfer provided to benefit a targeted vulnerable youth group with livelihood support.	A. Situation analysis of social protection to inform the UNDAF formulation																			
	1	Establish a Social Protection working group with representation from Gov, civil society, UNDP & UNICEF	X						GNHC (Research and Evaluation Division) in collaboration with Welfare Office and civil society	UNDP	PTTF	Workshop expenses including documentation	8,000		8,000					
	2	Organize a consultative workshop to stock take and reflect on the current social protection schemes.		X																
	3	Prepare a situation analysis report, with gap and vulnerability analysis, feeding into UNDAF country analysis			X															
	Sub-Total													8,000	0	8,000				
	B. Institutional capacity development for further efficient delivery of social protection services, as well as increased awareness of SP among civil society through policy advocacy																			
	1	Provide orientation to 25 field staff on the delivery of social protection schemes under "Kidu" (Welfare) system		X	X				GNHC, Welfare Office and the Dzongkhag/Gewog	UNDP	PTTF	Training	3,000		3,000					
	2	Support the selected community based organizations to improve their service delivery efficiency through provision of office equipment			X							Equipments	15,000		15,000					
	3	Enhance South-South collaboration in the region to enhance knowledge on targeting of vulnerable groups and successful implementation of conditional cash transfer			X				UNDP NIM			Exchange Programme	23,000		23,000					
	4	Support civil society/think tank in conducting policy advocacy on social protection, which in part, inform UNDAF consultation workshop (as part of UNDAF Strategic Prioritization)			X							Advocacy	10,000		10,000					
Sub-Total													51,000	0	51,000					
C. Conditional cash transfer provided and institutionalized to benefit targeted vulnerable rural/urban youth group																				
1	Pilot conditional cash transfer for the identified vulnerable rural/urban youth group to support their livelihood means through youth cooperatives	X	X	X	X	X		GNHC, Welfare Office and the Dzongkhag/Gewog	UNDP	PTTF	Conditional Cash Transfer	40,000		40,000						
2	Programme monitoring and evaluation											5,000		5,000						
Sub-Total													45,000	0	45,000					
C. Assurance Activities																				
Programme support services including coordination, monitoring and reporting											X	X	X	X	X	UNDP NIM	Project Support	7,600		7,600
General Management and Support services (7% of the donor contribution)																F & A	8,400		8,400	
Sub-Total													16,000	0	16,000					
Grand Total (pp1111)													120,000	0	120,000					